



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Louisville Metro Police  
**PROJECT TITLE:** Port Security Grant Programs for 2006 & 2007  
**PROJECT NUMBER:** 28  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

The 2006 Port Security Grant (\$290,000) will provide funding to purchase dockhouse/specialty team command center and a remote operating vessel. The 2007 Port Security Grant (\$175,100) will provide funding to purchase equipment to create a sustainable, risk-based effort for the protection of critical Port of Louisville infrastructure from terrorism. Equipment intended for purchase with the 2007 grant includes: an underwater metal detector, side scan sonar, inflatable boat, wireless/fiber video scope and shields with viewports.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		116,300					116,300
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds		348,800					348,800
<b>TOTAL</b>	-	465,100	-	-	-	-	465,100

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment		465,100					465,100
Professional Services							-
Other							-
<b>TOTAL</b>	-	465,100	-	-	-	-	465,100



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Louisville Metro Police  
**PROJECT TITLE:** Federal Forfeiture Projects  
**PROJECT NUMBER:** 29  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This project will fund a contract with a Financial Investigation Analyst to attack the proceeds of illicit drug activity by partnering with DEA and LMPD to identify, document and prosecute drug and money laundering organizations which include the seizing and forfeiting of the revenues generated by domestic and international drug organizations.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Fed Forfeited Funds		45,000					45,000
<b>TOTAL</b>	-	45,000	-	-	-	-	45,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services		45,000					45,000
Other							-
<b>TOTAL</b>	-	45,000	-	-	-	-	45,000



# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2007 - 2008

**AGENCY:** Louisville Metro Police

**PROJECT TITLE:** Personal Computers

**PROJECT NUMBER:** 30

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This project will fund the purchase of personal computers and related software to assist in the implementation of LMPD's Record Management System.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		200,000					200,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	200,000	-	-	-	-	200,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment		200,000					200,000
Professional Services							-
Other							-
<b>TOTAL</b>	-	200,000	-	-	-	-	200,000



# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2007 - 2008

**AGENCY:** Louisville Metro Police

**PROJECT TITLE:** In-Car Video Cameras

**PROJECT NUMBER:** 31

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

LMPD has 509 analog cameras that are at the end of their life cycle. This project will begin replacing the analog cameras with digital ones to assist in preserving evidence for court presentations. This project provides for the purchase of approximately 200 in-car video cameras from asset forfeiture funds and various federal grants.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds		963,900					963,900
<b>TOTAL</b>	-	963,900	-	-	-	-	963,900

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment		963,900					963,900
Professional Services							-
Other							-
<b>TOTAL</b>	-	963,900	-	-	-	-	963,900



# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2007 - 2008

**AGENCY:** Louisville Metro Police

**PROJECT TITLE:** Mobile Data Terminals (Ruggedized Laptops) for LMPD Vehicles

**PROJECT NUMBER:** 32

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

LMPD has a strategic goal of having a mobile data terminal (MDT) in each patrol vehicle. Each MDT package is approximately \$6,565; which includes the MDT, mounts, cabling, printer and license scanner. This project provides for the purchase of approximately 198 MDT's from asset forfeiture funds and various federal grants.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds		1,297,800					1,297,800
<b>TOTAL</b>	-	1,297,800	-	-	-	-	1,297,800

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment		1,297,800					1,297,800
Professional Services							-
Other							-
<b>TOTAL</b>	-	1,297,800	-	-	-	-	1,297,800



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Louisville Metro Police

**PROJECT TITLE:** Body Armor

**PROJECT NUMBER:** 33

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

As part of officer safety, LMPD continually replaces bullet resistant vests and body armor at the end of their warranty life. The current vests have a warranty life of five years. Ongoing replacement of vests is required as body armor reaches the end of its life cycle.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	75,000	30,000					105,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	75,000	30,000	-	-	-	-	105,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment	75,000	30,000					105,000
Professional Services							-
Other							-
<b>TOTAL</b>	75,000	30,000	-	-	-	-	105,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Louisville Metro Police

**PROJECT TITLE:** Firearms Training Center Expansion

**PROJECT NUMBER:** 34

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This project is a Firearms Training Center expansion. This project includes adding a 50-person classroom, adequate office space for six, restroom facilities, 24 additional firing lanes, and an ammunition bunker. The project also includes redesigning, repairing, and/or repaving the existing parking lot. Additionally, the project will include upgrading an alarm system on current and new additions, audio and visual equipment for both the range and classroom. The project will include office and classroom furniture. Funding will also provide a wireless "talk-back" audio system for the current and new range.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	206,200	1,000,000					1,206,200
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - State and Fed Forfeited Funds	493,800						493,800
<b>TOTAL</b>	700,000	1,000,000	-	-	-	-	1,700,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction	440,000	1,000,000					1,440,000
Equipment	10,000						10,000
Professional Services	250,000						250,000
Other							-
<b>TOTAL</b>	700,000	1,000,000	-	-	-	-	1,700,000